




















- |   |   |  |
|---|---|--|
| ● Water Treatment Plants  |  CITY OF WINTER SPRINGS    |  SEMINOLE WOODS             |
|  CITY OF ALTAMONTE SPRINGS |  FLORIDA WATER SERVICES    |  SPRING HAMMOCK             |
|  CITY OF CASSELBERRY       |  LAKE HARNEY WATER ASSOC.  |  TOWN & COUNTRY R.V. RESORT |
|  CITY OF LAKE MARY         |  MIDWAY CANAAN UTILITIES   |  TUSKAWILLA TRAILS          |
|  CITY OF LONGWOOD          |  MULLET LAKE WATER ASSOC.  |  TWELVE OAKS CAMPGROUND     |
|  CITY OF OVIEDO            |  PALM VALLEY ASSOC.        |  UTILITIES INC.             |
|  CITY OF SANFORD           |  SEMINOLE COUNTY UTILITIES |  |

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: POTABLE WATER

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
WS/LYNWOOD/BELAIRE WTP	Project Cost:	\$62,862	\$0	\$0	\$0	\$0
0197 01 - DF85011X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS CONSUMERS WTP CONSTRUCTION/UPGRADE	Project Cost:	\$1,000,000	\$0	\$0	\$250,000	\$0
0209 01 - DF85021X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS GREENWOOD LAKES WTP/UPGRADES	Project Cost:	\$525,977	\$0	\$0	\$0	\$0
0211 01 - DF85031X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS OVERSIZING/EXTENSIONS	Project Cost:	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
0217 01 - DF85051X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS HEATHROW WTP IMPROVEMENTS	Project Cost:	\$283,392	\$0	\$0	\$0	\$0
0386 01 - DF85081X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS WATER & SEWER MASTER PLAN UPDATES	Project Cost:	\$239,400	\$0	\$0	\$0	\$0
0388 01 - DF85091X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/WATER SYSTEM REHABILITATIONS	Project Cost:	\$400,000	\$250,000	\$250,000	\$250,000	\$250,000
0566 01 - DF85151X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS CR427 PHASE III & IV UTILITY RELOCATI	Project Cost:	\$882,898	\$0	\$0	\$0	\$0
0633 01 - DF85171X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS CR427 PHASE V & VI UTILITY RELOCATION	Project Cost:	\$555,725	\$0	\$0	\$0	\$0
0634 01 - DF85181X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS CHAPMAN ROAD UTILITY RELOCATION	Project Cost:	\$1,055,999	\$0	\$0	\$0	\$0
0636 01 - DF85201X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS DODD ROAD UTILITY RELOCATE/UPSIZE	Project Cost:	\$1,877,862	\$0	\$0	\$0	\$0
0637 01 - DF85211X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS SR 434 UTILITY RELOCATION	Project Cost:	\$278,782	\$0	\$0	\$0	\$0
0643 01 - DF85231X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/DISTRIBUTION SYSTEMS IMPROVEMENTS	Project Cost:	\$2,179,000	\$500,000	\$500,000	\$500,000	\$500,000
0645 01 - DF85241X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/BUCKINGHAMM ESTATES DEVELOPMENT/WATER	Project Cost:	\$300,000	\$0	\$0	\$0	\$0
0645 04 - DF85244X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/GWL DISTRIBUTION IMPROVEMENTS TO SERV	Project Cost:	\$911,094	\$0	\$0	\$0	\$0
0645 06 - DF85631X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/LK MONROE/SR46/ORANGE BLVD WM LOOP	Project Cost:	\$1,164,125	\$0	\$0	\$0	\$0
0645 17 - DF85612X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/CUB LAKE/EDEN PARK AVENUE WATER MAIN	Project Cost:	\$194,144	\$50,000	\$0	\$0	\$0
0646 05 - DF85671X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: POTABLE WATER

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
WS/EAST LAKE DRIVE WATER MAIN EXTENSION 0646 06 - DF85681X CIE	Project Cost:	\$526,817	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/LOCKWOOD ROAD WATER MAIN 0647 02 - DF85262X CIE	Project Cost:	\$1,491,454	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS SR 426 WATER RELOCATE/UPSIZE 0647 04 - DF85581X CIE	Project Cost:	\$54,189	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/LAKE CENTER DRIVE WATER MAIN DISTRIBU 0647 11 - DF85361X CIE	Project Cost:	\$114,375	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/LAKE EMMA ROAD UTILITY RELOCATION 0651 01 - DF85281X CIE	Project Cost:	\$844,966	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/UTILITY RELOCATIONS FOR MINOR ROAD PR 0652 01 - DF85291X CIE	Project Cost:	\$1,100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/CR 15 (MONROE ROAD) WM AND FM RELOCAT 0672 01 - DF85301X CIE	Project Cost:	\$169,928	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS CHEMICAL FEED SYSTEMS REHABILITATION 1157 01 - DF85531X CIE	Project Cost:	\$78,652	\$50,000	\$50,000	\$50,000	\$50,000
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS AIRPORT BLVD/OLD LK MARY RD UTILITY R 1271 01 - DF85701X CIE	Project Cost:	\$54,300	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/MARKHAM REGIONAL WATER TREATMENT PLAN 1318 01 - DF85341X CIE	Project Cost:	\$6,981,202	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/IRON BRIDGE ROAD FM REPLACEMENT 1409 01 - DF85252X CIE	Project Cost:	\$384,173	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/CONSUMERS BULK MATERIALS STORAGE 1422 01 - DF85254X	Project Cost:	\$180,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/GREENWOOD LAKES WTP DISINFECTION SYST 1615 01 - DF85554X CIE	Project Cost:	\$135,064	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/COUNTRY CLUB WTP DISINFECTION SYSTEM 1616 01 - DF85555X CIE	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/INDIAN HILLS WTP CHLORINE CONVERSION 1618 01 - DF85556X CIE	Project Cost:	\$145,729	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/WATER 2020 SURFACE WATER PLANT FEASIB 1643 01 - DF85606X CIE	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/REPLACEMENT OF A/C WATER MAIN FROM HI 1673 01 - DF85559X CIE	Project Cost:	\$513,588	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: POTABLE WATER

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
WS/CONSUMERS/LAKE HAYES WATER TRANSMISSI	Project Cost:	\$2,555,541	\$2,403,208	\$0	\$0	\$0
1688 01 - DF85607X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/ FLOW METER REPLACEMENT PROGRAM	Project Cost:	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000
1734 01 - DF85558X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/BUNNEL ROAD WATER MAIN RELOCATION AND	Project Cost:	\$226,320	\$164,000	\$0	\$0	\$0
1781 01 - DF85613X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/COUNTRY CLUB WELL #3	Project Cost:	\$687,500	\$0	\$0	\$0	\$0
1783 01 - DF85614X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/TRUCK MOUNTED BOOM CRANE	Project Cost:	\$165,000	\$0	\$0	\$0	\$0
1787 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/OFF ROAD FORKLIFT	Project Cost:	\$62,300	\$0	\$0	\$0	\$0
1788 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/MASTER PLAN UPDATES FOR WATER AND SEW	Project Cost:	\$0	\$0	\$0	\$0	\$0
1800 01 - CIE	Operating Budget:	\$120,000	\$120,000	\$120,000	\$750,000	\$120,000
WS/HESTER AVE, LAKE AVE, NOLAN RD WATER	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
1803 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/HESTER AVE, MYRTLE AVE, SANFORD AVE W	Project Cost:	\$600,000	\$0	\$0	\$0	\$0
1805 01 - PG85879X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/RANCHLAND TRAIL AREA WATER MAINS	Project Cost:	\$0	\$0	\$0	\$150,000	\$0
1806 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/NOLAN RD LOOP/MECCA HAMMOCK TRAIL WAT	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
1809 01 - PG85881X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/SOUTHWEST MIDTERM DISTRIBUTION IMPROV	Project Cost:	\$1,100,000	\$1,000,000	\$700,000	\$500,000	\$300,000
1813 01 - PG85877X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/ALTERNATIVE WATER SUPPLY PHASE II	Project Cost:	\$600,000	\$200,000	\$200,000	\$5,000,000	\$0
1816 01 - PG85884X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/GREENWOOD LAKES DISCHARGE MAIN UPSIZE	Project Cost:	\$496,800	\$0	\$0	\$0	\$0
1825 01 - DF85712X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/LAKE HAYES ASR ENGINEERING STUDY	Project Cost:	\$88,000	\$250,000	\$1,000,000	\$0	\$0
1830 01 - PG85882X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/ROAD PROJECTS/1ST AVE BALMY BEACH	Project Cost:	\$80,000	\$0	\$0	\$0	\$0
1831 01 - PG85883X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS F150 4X4 CREW CAB	Project Cost:	\$38,875	\$0	\$0	\$0	\$0
1846 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0

1/08/03

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: POTABLE WATER

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
WS FORD F-250 4X4	Project Cost:	\$36,125	\$0	\$0	\$0	\$0
1850 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS FORD F-250 4X4le	Project Cost:	\$36,125	\$0	\$0	\$0	\$0
1851 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS FORD F-150	Project Cost:	\$27,500	\$0	\$0	\$0	\$0
1855 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS FREE STANDING ROOF	Project Cost:	\$16,112	\$0	\$0	\$0	\$0
1905 01 - DG85873X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/MARKHAM WOODS ROAD WATER MAIN	Project Cost:	\$0	\$150,000	\$0	\$0	\$0
1931 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/FIRE FLOW IMPROVEMENTS	Project Cost:	\$0	\$250,000	\$250,000	\$250,000	\$250,000
1932 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/LAKE MONROE WTP REHABILITATION	Project Cost:	\$0	\$1,000,000	\$0	\$0	\$0
1933 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/S.R. 436 WATER MAIN LOOP	Project Cost:	\$0	\$150,000	\$0	\$0	\$0
1934 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/HEATHROW ELEMENTARY WATER MAIN EXTENS	Project Cost:	\$0	\$100,000	\$0	\$0	\$0
1935 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/BEAR LAKE WOODS WATER MAIN INTERCONNE	Project Cost:	\$0	\$75,000	\$0	\$0	\$0
1936 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/GREENWOOD BLVD WATER MAIN UPSIZING	Project Cost:	\$0	\$0	\$400,000	\$0	\$0
1937 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/LAKE HAYES WATER TRANSMISSION MAIN CO	Project Cost:	\$0	\$0	\$350,000	\$0	\$0
1938 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/MARKHAM REGIONAL WATER TREATMENT PLAN	Project Cost:	\$0	\$0	\$1,300,000	\$0	\$0
1939 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/WEATHER STATION INSTALLATIONS	Project Cost:	\$0	\$30,000	\$30,000	\$0	\$0
1940 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/AUTOMATED VALVE IMPROVEMENTS	Project Cost:	\$0	\$100,000	\$100,000	\$100,000	\$100,000
1941 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/UTILITY INFORMATION SYSTEMS	Project Cost:	\$0	\$500,000	\$0	\$0	\$0
1943 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/WATER QUALITY TELEMETRY	Project Cost:	\$0	\$250,000	\$250,000	\$250,000	\$250,000
1947 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0

1/08/03

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: POTABLE WATER

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
WS/POTABLE WELL HOUSES	Project Cost:	\$0	\$300,000	\$300,000	\$300,000	\$300,000
1950 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/INDIAN HILLS WATER TREATMENT PLANT BU	Project Cost:	\$0	\$30,000	\$0	\$0	\$0
1951 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/COUNTRY CLUB WATER TREATMENT PLANT IM	Project Cost:	\$0	\$1,560,000	\$0	\$0	\$0
1954 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/WATER QUALITY TELEMTRY	Project Cost:	\$0	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000
1955 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/CONSUMERS TANK DEMOLITION	Project Cost:	\$0	\$300,000	\$0	\$0	\$0
1956 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/DISINFECTION BYPRODUCTS	Project Cost:	\$0	\$150,000	\$500,000	\$500,000	\$0
1957 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/MARKHAM REGIONAL WTP PHASE II	Project Cost:	\$0	\$0	\$0	\$100,000	\$800,000
1958 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F250 UTILITY TRUCK	Project Cost:	\$0	\$52,000	\$0	\$0	\$0
1959 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F350 UTILITY BODY TRUCK	Project Cost:	\$0	\$52,000	\$0	\$0	\$0
1960 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/KUBOTA TRACTOR	Project Cost:	\$0	\$42,000	\$0	\$0	\$0
1961 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/CHEVROLET LUMINA	Project Cost:	\$0	\$20,000	\$0	\$0	\$0
1962 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F150 PICKUP TRUCK	Project Cost:	\$0	\$26,500	\$0	\$0	\$0
1963 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/E350 VAN	Project Cost:	\$0	\$0	\$29,000	\$0	\$0
1965 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F350 UTILITY BODY TRUCK	Project Cost:	\$0	\$0	\$52,000	\$0	\$0
1966 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/CATERPILLER BACKHOE	Project Cost:	\$0	\$0	\$100,000	\$0	\$0
1967 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/HUSTLER MOWER	Project Cost:	\$0	\$0	\$35,000	\$0	\$0
1968 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/FORD 4 X 4 TRACTOR	Project Cost:	\$0	\$0	\$70,000	\$0	\$0
1971 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0

1/08/03

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: POTABLE WATER

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
WS/F250 UTILITY BODY TRUCK	Project Cost:	\$0	\$0	\$52,000	\$0	\$0
1973 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F250 UTILITY BODY TRUCK	Project Cost:	\$0	\$0	\$52,000	\$0	\$0
1974 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F8000 DUMP TRUCK	Project Cost:	\$0	\$0	\$80,000	\$0	\$0
1975 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F250 UTILITY BODY TRUCK	Project Cost:	\$0	\$0	\$52,000	\$0	\$0
1976 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/CROSLEY EQUIPMENT TRAILER	Project Cost:	\$0	\$0	\$0	\$31,000	\$0
1977 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F350 UTILITY BODY TRUCK	Project Cost:	\$0	\$0	\$0	\$52,000	\$0
1978 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F250 PICKUP TRUCK	Project Cost:	\$0	\$0	\$0	\$31,000	\$0
1979 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/BOBCAT LOADER	Project Cost:	\$0	\$0	\$0	\$60,000	\$0
1980 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/FORD BRONCO 4 X 4	Project Cost:	\$0	\$0	\$0	\$32,000	\$0
1982 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/CROSLEY EQUIPMENT TRAILER	Project Cost:	\$0	\$0	\$0	\$26,250	\$0
1983 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/FORD F150 PICKUP TRUCK	Project Cost:	\$0	\$0	\$0	\$26,500	\$0
1984 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/FORD F150 PICKUP TRUCK	Project Cost:	\$0	\$0	\$0	\$26,500	\$0
1985 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/FORD RANGER TRUCK	Project Cost:	\$0	\$0	\$0	\$25,500	\$0
1986 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F250 UTILITY BODY TRUCK	Project Cost:	\$0	\$0	\$0	\$52,000	\$0
1987 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F250 PICKUP TRUCK	Project Cost:	\$0	\$0	\$0	\$31,000	\$0
1988 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/CROSLEY EQUIPMENT TRAILER	Project Cost:	\$0	\$0	\$0	\$0	\$40,000
1989 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/L8000 DUMP TRUCK	Project Cost:	\$0	\$0	\$0	\$0	\$85,000
1990 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0

1/08/03

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: POTABLE WATER

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
WS/F800 4 X 4 UTILITY BODY TRUCK	Project Cost:	\$0	\$0	\$0	\$0	\$120,000
1991 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/FORD E350 VAN	Project Cost:	\$0	\$0	\$0	\$0	\$29,000
1992 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F450 UTILITY BODY TRUCK	Project Cost:	\$0	\$0	\$0	\$0	\$52,000
1993 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/F450 UTILITY BODY TRUCK	Project Cost:	\$0	\$0	\$0	\$0	\$52,000
1994 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/FORD F450 UTILITY BODY TRUCK	Project Cost:	\$0	\$0	\$0	\$0	\$52,000
1995 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS/NORTHWEST WASTEWATER TREATMENT FACILI	Project Cost:	\$0	\$250,800	\$0	\$0	\$0
1996 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS SHEFFIELD WM INTERCONNECT	Project Cost:	\$50,000	\$0	\$0	\$0	\$0
2000 01 - PF85714X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS MCCULLOCH RD WM INTERCONNECT	Project Cost:	\$50,000	\$0	\$0	\$0	\$0
2001 01 - PF85715X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS HANOVER WOODS WTP REHABILITATION	Project Cost:	\$1,000,000	\$0	\$0	\$0	\$0
2002 01 - PG85885X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS DONALD AVE WM INTERCONNECT	Project Cost:	\$50,000	\$0	\$0	\$0	\$0
2003 01 - PF85716X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS MARKHAM REGIONAL WTP AQUIFER STORAGE	Project Cost:	\$88,000	\$250,000	\$1,000,000	\$0	\$0
2004 01 - PF85615X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS EMERGENCY POWER FOR WELL SITES	Project Cost:	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
2005 01 - PG85886X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS UTILITY ACQUISITION EVALUATIONS	Project Cost:	\$150,000	\$150,000	\$0	\$0	\$0
2006 01 - PG85887X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS LAKE HAYES RD WM EXTENSION	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
2007 01 - PF85717X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS CUP PERMITTING & CONSOLIDATION	Project Cost:	\$250,000	\$100,000	\$0	\$0	\$0
2011 01 - PG85889X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS 1 CENT COUNTY SURTAX WM RELOCATIONS	Project Cost:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
2013 01 - PG85892X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
WS POTABLE WELL IMPROVEMENTS	Project Cost:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
2015 01 - PG85893X	Operating Budget:	\$0	\$0	\$0	\$0	\$0



1/08/03

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: POTABLE WATER

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
WS/WTP AND WWTF ENHANCEMENTS/PHASE II 2031 01 - DF85072X	Project Cost:	\$2,000,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ORANGE BLVD WATER MAIN 2078 01 - PF85612X	Project Cost:	\$40,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
Element: POTABLE WATER	Project Cost:	\$38,769,895	\$14,433,508	\$12,072,000	\$12,963,750	\$7,600,000
	Operating Budget:	\$120,000	\$120,000	\$120,000	\$750,000	\$120,000
	CIE Project:	\$33,039,858	\$7,017,208	\$4,700,000	\$8,700,000	\$3,100,000
	CIE Operating:	\$120,000	\$120,000	\$120,000	\$750,000	\$120,000

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/LYNWOOD/BELAIRE WTP

CIE Project: Y

AS/400 CIP: 0197 01 - Pentamation CIP: DF85011X

Starting Year: 2001

Element: POTABLE WATER

Project Loc: LYNWOOD AND BELAIRE WATER TREATMENT PLANTS

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: SOUTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$62,862	\$62,862	\$0	\$0	\$0	\$0	\$62,862
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$62,862	\$62,862	\$0	\$0	\$0	\$0	\$62,862
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DEMOLISH THE OLD LYNWOOD AND BEL AIRE WATER TREATMENT PLANTS.

Project Description - Operating

\*NONE

Key Project Status Information

REBUDGETED-DESIGN COMPLETE. CONSTRUCTION TO BE BID IN JANUARY 03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS CONSUMERS WTP CONSTRUCTION/UPGRADE  
AS/400 CIP: 0209 01 - Pentamation CIP: DF85021X  
Starting Year: 2001  
Project Loc: SOUTHEAST REGIONAL WATER TREATMENT PLANT  
ORG# 087816 W/S 21 M DEBT PROCEEDS  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: SOUTHEAST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	000 000	000 000	000 000	000 000
10400 DEVELOPMENT REV	087800	000 000	000 000	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

EVALUATE, DESIGN, AND CONSTRUCT IMPROVEMENTS TO THE SOUTHEAST REGIONAL WATER TREATMENT PLANT (FORMERLY KNOWN AS CONSUMERS WATER TREATMENT PLANT).

Project Description - Operating

\*NONE

Key Project Status Information

WORK ON THIS PROJECT CONTINUES IN FY02/03.

Facility Capacity Added

Amount: 7.000 Units: MGD Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS GREENWOOD LAKES WTP/UPGRADES  
AS/400 CIP: 0211 01 - Pentamation CIP: DF85031X  
Starting Year: 1994  
Project Loc: GREENWOOD LAKES MIDDLE SCHOOL  
ORG# 087816 W/S 21 M DEBT PROCEEDS  
OMB Analyst: AMANDA MAYS

CIE Project: Y

Element: POTABLE WATER

Service Area: NORTHWEST

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	100 000	100 000	100 000	000 000
10400 DEVELOPMENT REV	087800	000 000	000 000	000 000	000 000	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$525,977	\$525,977	\$0	\$0	\$0	\$0	\$525,977
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$525,977	\$525,977	\$0	\$0	\$0	\$0	\$525,977
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CONSTRUCT AND IMPLEMENT GREENWOOD WELL #5, RELOCATED TO GREENWOOD LAKES MIDDLE SCHOOL.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS COMPLETED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS OVERSIZING/EXTENSIONS

CIE Project: Y

AS/400 CIP: 0217 01 - Pentamation CIP: DF85051X

Starting Year: 1994

Element: POTABLE WATER

Project Loc: COUNTY WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 100	100 100	100 100	000 000	000 000
10400 DEVELOPMENT REV	087800	000 000	000 000	000 000	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$1,000,000	\$500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$1,000,000	\$500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO OVERSIZE AND/OR EXTEND AS NECESSARY WATER MAINS THAT ARE DEVELOPER CONSTRUCTED TO ACCOMODATE MASTER PLAN REQUIREMENTS. DESIGN AND CONSTRUCTION REIMBURSEMENTS TO DEVELOPER ARE VIA AN AMENDMENT (EXHIBIT G) TO THE SEWER UTILITY AGREEMENT.

Project Description - Operating

\*NONE

Key Project Status Information

DEVELOPMENT DRIVEN. THERE ARE SEVERAL PROJECTS THAT WILL BE REIMBURSED FROM FUNDS.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS HEATHROW WTP IMPROVEMENTS

CIE Project: Y

AS/400 CIP: 0386 01 - Pentamation CIP: DF85081X

Starting Year: 1994

Element: POTABLE WATER

Project Loc: 350 INTERNATIONAL PARKWAY

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104	W/S 21 M DEBT P	087816	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$283,392	\$283,392	\$0	\$0	\$0	\$0	\$283,392
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$283,392</b>	<b>\$283,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,392</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

TO IMPROVE WATER PLANT CAPACITY. AS A RESULT OF THE WATER DEMANDS AND UNTIL THE PROPOSED MARKHAM WATER TREATMENT PLANT IS DESIGNED AND CONSTRUCTED, THE HEATHROW WATER TREATMENT PLANT REQUIRES ADDITIONAL IMPROVEMENTS.

Project Description - Operating

\*NONE

Key Project Status Information

NOTICE TO PROCEED 1/29/01 CURRENT BUDGET \$1,954,000 AND SUPERVISOR CONTROL AND DATA ACQUISITION \$167,261. FINAL COMPLETION IS NOVEMBER 12, 2002.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS WATER & SEWER MASTER PLAN UPDATES  
AS/400 CIP: 0388 01 - Pentamation CIP: DF85091X  
Starting Year: 1994  
Project Loc: COUNTYWIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 100	100 100	000 000	000 000	000 000
10400 DEVELOPMENT REV	087800	000 000	000 000	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$239,400	\$239,400	\$0	\$0	\$0	\$0	\$239,400
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$239,400	\$239,400	\$0	\$0	\$0	\$0	\$239,400
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

ANNUAL MASTER PLANNING SERVICES AND UPDATE OF HYDRAULIC MODEL.

Project Description - Operating

\*NONE

Key Project Status Information

\$64,000 TO ANNUALLY UPDATE MASTER PLAN MOVED TO OPERATING AT DIRECTION OF FINANCE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/WATER SYSTEM REHABILITATIONS  
AS/400 CIP: 0566 01 - Pentamation CIP: DF85151X  
Starting Year: 1995  
Project Loc: COUNTYWIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$250,000	\$150,000	\$400,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,400,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$250,000	\$150,000	\$400,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,400,000

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FUNDING FOR UNANTICIPATED WATER SYSTEM PROJECTS WHICH MAY OCCUR EACH YEAR. PROJECTS ARE IDENTIFIED ON AN AS-NEEDED EMERGENCY BASIS.

Project Description - Operating

\*NONE

Key Project Status Information

REBUDGETED IN FISCAL YEAR 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS CR427 PHASE III &amp; IV UTILITY RELOCATION

CIE Project: Y

AS/400 CIP: 0633 01 - Pentamation CIP: DF85171X

Starting Year: 1995

Element: POTABLE WATER

Project Loc: NORTHWEST CR 427 PHASE III AND IV

ORG# 087801 WATER &amp; SEWER

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYES

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$882,898	\$882,898	\$0	\$0	\$0	\$0	\$882,898
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$882,898</b>	<b>\$882,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882,898</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

RELOCATE EXISTING UTILITIES DUE TO ROADWAY WIDENING.

## Project Description - Operating

NONE

## Key Project Status Information

FINAL COMPLETION SEPTEMBER 10, 2002.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS CR427 PHASE V & VI UTILITY RELOCATION  
AS/400 CIP: 0634 01 - Pentamation CIP: DF85181X  
Starting Year: 1996  
Project Loc: STATE ROAD 17-92 TO STATE ROAD 417  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHEAST  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$555,725	\$555,725	\$0	\$0	\$0	\$0	\$555,725
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$555,725	\$555,725	\$0	\$0	\$0	\$0	\$555,725
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

RELOCATE EXISTING UTILITIES DUE TO ROADWAY WIDENING.

Project Description - Operating

NONE

Key Project Status Information

UNDER CONSTRUCTION, FINAL COMPLETION JANUARY 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS CHAPMAN ROAD UTILITY RELOCATION

CIE Project: Y

AS/400 CIP: 0636 01 - Pentamation CIP: DF85201X

Starting Year: 1996

Element: POTABLE WATER

Project Loc: CHAPMAN ROAD FROM 426 TO 434

ORG# 087879 WATER CONNECT FEE

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102	CONNECTION FEES	087879	060 060	100 000	100 000	100 000	100 000
40103	CONNECTION FEES	087880	040 040	000 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$1,055,999	\$1,055,999	\$0	\$0	\$0	\$0	\$1,055,999
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	\$0	\$1,055,999	\$1,055,999	\$0	\$0	\$0	\$0	\$1,055,999
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

RELOCATE EXISTING UTILITIES ON CHAPMAN ROAD FROM 426 TO 434 DUE TO ROADWAY WIDENING.

## Project Description - Operating

NONE

## Key Project Status Information

FORMERLY PART OF CIP #0636 01-PF85201X CHAPMAN ROAD UTILITY RELOCATION CONSTRUCTION DELAYED BY PUBLIC WORKS. SCHEDULED FOR CONSTRUCTION IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS DODD ROAD UTILITY RELOCATE/UPSIZE

CIE Project: Y

AS/400 CIP: 0637 01 - Pentamation CIP: DF85211X

Starting Year: 1996

Element: POTABLE WATER

Project Loc: DODD ROAD FROM HOWELL BRANCH TO RED BUG ROAD

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$1,877,862	\$1,877,862	\$0	\$0	\$0	\$0	\$1,877,862
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$1,877,862</b>	<b>\$1,877,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,877,862</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

RELOCATE AND UPSIZE EXISTING UTILITIES DUE TO ROADWAY WIDENING.

## Project Description - Operating

NONE

## Key Project Status Information

CURRENT BUDGET IN 087880 \$501,437 AND IN 087879 \$1,414,309. PROJECT WAS REDESIGNED IN 1998, THERE ALSO WERE DELAYS IN BIDDING ROADWAY CONSTRUCTION. PROJECT DESIGN COMPLETED. PROJECT HAS BEEN ADVERTISED FOR BID. CONSTRUCTION TO BE STARTED IN FY 02/03 (2ND QUARTER).

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS SR 434 UTILITY RELOCATION

CIE Project: Y

AS/400 CIP: 0643 01 - Pentamation CIP: DF85231X

Starting Year: 2000

Element: POTABLE WATER

Project Loc: SR 434 FROM MCCULLOCH ROAD TO CHAPMAN ROAD

ORG# 087879 WATER CONNECT FEE

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	050 000	100 000	100 000	100 000	100 000
40102 CONNECTION FEES	087879	025 000	000 000	000 000	000 000	000 000
40103 CONNECTION FEES	087880	025 000	000 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$278,782	\$278,782	\$0	\$0	\$0	\$0	\$278,782
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$278,782</b>	<b>\$278,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,782</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

RELOCATE EXISTING UTILITIES DURING THE FLORIDA DEPARTMENT OF TRANSPORTATION ROAD RECONSTRUCTION. THE UTILITIES WILL BE CONSTRUCTED BY THE FDOT CONTRACTOR THROUGH AN AGREEMENT BETWEEN FDOT AND SEMINOLE COUNTY.

## Project Description - Operating

\*NONE

## Key Project Status Information

UNDER CONSTRUCTION.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/DISTRIBUTION SYSTEMS IMPROVEMENTS

CIE Project: Y

AS/400 CIP: 0645 01 - Pentamaton CIP: DF85241X

Starting Year: 2001

Element: POTABLE WATER

Project Loc: COUNTY WIDE

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$500,000	\$1,679,000	\$2,179,000	\$500,000	\$500,000	\$500,000	\$500,000	\$4,179,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$500,000</b>	<b>\$1,679,000</b>	<b>\$2,179,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$4,179,000</b>

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
-----------------------------	------------	------------	------------	------------	------------	------------	------------	------------

## Project Description - Capital

OPERATIONAL UP-GRADES AND ENHANCEMENTS TO THE WATER DIST. SYSTEMS. ONGOING PROCEDURE TO MAINTAIN AND IMPROVE THE WATER PIPING AND VALVING WITH OUR SYSTEM. THIS WORK SHALL INCLUDE INSTALLATION OF VALVES, SYSTEM INTERCONNECTIONS AND LINE LOOPING IN ACCORDANCE WITH MASTER PLAN.

## Project Description - Operating

\*NONE

## Key Project Status Information

ONGOING PROJECT-REBUDGETED. ADDITIONAL FUNDS ADOPTED IN FY 02/03 AND ADDITIONAL FUNDS SCHEDULED FOR ADOPTION IN ALL REMAINING OUT YEARS.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/BUCKINGHAM ESTATES DEVELOPMENT/WATER TRANSMISSION MAIN  
AS/400 CIP: 0645 04 - Pentamation CIP: DF85244X  
Starting Year: 1998  
Project Loc: MARKHAM RD FROM ORANGE BLVD TO LAKE MARKHAM RD  
ORG# 087816 W/S 21 M DEBT PROCEEDS  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHWEST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 100	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CONSTRCT A 24/16 INCH WATER MAIN FROM ORANGE BLVD (CR431) TO LAKE MARKHAM RD. THIS MAIN WILL PROVIDE WATER SERVICE TO THE PROPOSED BUCKINGHAM ESTATES (FORMERLY KNOWN AS LAS BOCAS) AND WILL PROVIDE FOR FUTURE GROWTH IN THE NORTHWEST SERVICE AREA.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT HAS BEEN COMPLETED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/GWL DISTRIBUTION IMPROVEMENTS TO SERVICE NW AREA

CIE Project: Y

AS/400 CIP: 0645 06 - Pentamation CIP: DF85631X

Starting Year: 2001

Element: POTABLE WATER

Project Loc: NORTHWEST SERVICE AREA/LAKE EMMA TO LAKE MARY ROAD

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: NORTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$911,094	\$911,094	\$0	\$0	\$0	\$0	\$911,094
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$911,094</b>	<b>\$911,094</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$911,094</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

INCLUDES REROUTING AND PIPE REDESIGN NECESSARY FOR A PROPOSED HEATHROW/GREENWOOD INTERCONNECT. 16" RUNNING PARALLEL TO 1-4 WEST EMBANKMENT FROM SAND POND LAKE RD TO LAKE MARY BLVD. COST ESTIMATE DOES NOT INCLUDE LAND/EASEMENT AQUISITION COST OR UPSIZING/ADD'L MAINS

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS PROJECT IS UNDER CONSTRUCTION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/LK MONROE/SR46/ORANGE BLVD WM LOOP  
AS/400 CIP: 0645 17 - Pentamation CIP: DF85612X  
Starting Year: 2001  
Project Loc: NORTHWEST SERVICE AREA  
ORG# 087879 WATER CONNECT FEE  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHWEST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$1,164,125	\$1,164,125	\$0	\$0	\$0	\$0	\$1,164,125
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,164,125	\$1,164,125	\$0	\$0	\$0	\$0	\$1,164,125
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

12" PIPE TO COMPLETE A HYDRAULIC LOOP ALONG ORANGE BLVD FROM SR46 TO I-4.

Project Description - Operating

\*NONE

Key Project Status Information

DESIGN 90% COMPLETE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/CUB LAKE/EDEN PARK AVENUE WATER MAIN

CIE Project: Y

AS/400 CIP: 0646 05 - Pentamation CIP: DF85671X

Starting Year: 1998

Element: POTABLE WATER

Project Loc: CUB LAKE DRIVE FROM BEAR LAKE RD TO EDEN PK RD

ORG# 087879 WATER CONNECT FEE

Service Area: SOUTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40102 CONNECTION FEES	087879	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$194,144	\$194,144	\$50,000	\$0	\$0	\$0	\$244,144
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$194,144	\$194,144	\$50,000	\$0	\$0	\$0	\$244,144
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

EVALUATE, DESIGN AND CONSTRUCT A POTABLE WATER MAIN ALONG CUB LAKE DR FROM BEAR LAKE RD TO EDEN PARK AVENUE AND ALONG EDEN PARK AVENUE FROM CUB LAKE DRIVE TO BUNNEL ROAD.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS PROJECT WAS ORIGINALLY BUDGETED IN FY 98/99. IT HAS BEEN DELAYED BY PUBLIC WORKS AND SUBSEQUENTLY REBUDGETED. IT IS SCHEDULED FOR CONSTRUCTION IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/EAST LAKE DRIVE WATER MAIN EXTENSION

CIE Project: Y

AS/400 CIP: 0646 06 - Pentamation CIP: DF85681X

Starting Year: 1998

Element: POTABLE WATER

Project Loc: EAST LAKE DRIVE FROM TUSKAWILLA TO BIRD ROAD

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$526,817	\$526,817	\$0	\$0	\$0	\$0	\$526,817
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$526,817</b>	<b>\$526,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$526,817</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

EVALUATE, DESIGN AND CONSTRUCT A RELOCATED AND EXTENDED WATER MAIN ON EAST LAKE DRIVE BETWEEN TUSKAWILLA AND BIRD RD IN CONJUNCTION WITH ROADWAY IMPROVEMENTS.

## Project Description - Operating

\*NONE

## Key Project Status Information

CURRENT FY BUDGET \$526,817. THE DESIGN CONSULTANT WILL BE SELECTED IN FY02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/LOCKWOOD ROAD WATER MAIN  
AS/400 CIP: 0647 02 - Pentamation CIP: DF85262X  
Starting Year: 1998  
Project Loc: MCCULLOCH ROAD/LOCKWOOD ROAD AREA  
ORG# 087816 W/S 21 M DEBT PROCEEDS  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: SOUTHEAST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$1,491,454	\$1,491,454	\$0	\$0	\$0	\$0	\$1,491,454
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,491,454	\$1,491,454	\$0	\$0	\$0	\$0	\$1,491,454
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CONSTRUCT A 12" AND 16" WATER MAIN ON MCCULLOCH TO OLD LOCKWOOD ROAD, THEN NORTH ON LOCKWOOD ROAD TO EXISTING MAIN.  
ALSO CONSTRUCT A WATER MAIN NORTH OF THE SEMINOLE COMMUNITY COLLEGE.

Project Description - Operating

\*NONE

Key Project Status Information

UNDER DESIGN, TO BE CONSTRUCTED IN FY02/03.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS SR 426 WATER RELOCATE/UPSIZE

CIE Project: Y

AS/400 CIP: 0647 04 - Pentamation CIP: DF85581X

Starting Year: 1998

Element: POTABLE WATER

Project Loc: SR426 FROM THE EXPRESSWAY TO MITCHELL HAMMOCK ROAD

ORG# 087801 WATER & SEWER

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$54,189	\$54,189	\$0	\$0	\$0	\$0	\$54,189
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$54,189	\$54,189	\$0	\$0	\$0	\$0	\$54,189
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

RELOCATE/UPSIZE EXISTING UTILITIES DURING THE FDOT ROAD RECONSTRUCTION THE UTILITIES WILL BE CONSTRUCTED BY THE FDOT CONTRACTOR THROUGH AN AGREEMENT BETWEEN FDOT AND SEMINOLE CO. THE PROJECT CONSISTS OF A NEW 12 IN FORCE MAIN AND 16 IN WATER MAIN ALONG THE CORRIDOR.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS UNDER CONSTRUCTION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/LAKE CENTER DRIVE WATER MAIN DISTRIBUTION  
AS/400 CIP: 0647 11 - Pentamation CIP: DF85361X  
Starting Year: 1998  
Project Loc: GREENWOOD BLVD.  
ORG# 087879 WATER CONNECT FEE  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE  
Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	100 100	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$114,375	\$114,375	\$0	\$0	\$0	\$0	\$114,375
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$114,375	\$114,375	\$0	\$0	\$0	\$0	\$114,375
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CONSTRUCT 16 INCH WATER MAIN FROM LAKE EMMA ROAD TO GREENWOOD LAKES RAPID INFILTRATION BASINS.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS UNDER CONSTRUCTION.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/LAKE EMMA ROAD UTILITY RELOCATION

CIE Project: Y

AS/400 CIP: 0651 01 - Pentamation CIP: DF85281X

Starting Year: 1996

Element: POTABLE WATER

Project Loc: LK EMMA RD FROM SANDPOND RD TO BOUNDARY OF SERVICE

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 100	100 100	100 100	100 100	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$844,966	\$844,966	\$0	\$0	\$0	\$0	\$844,966
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$844,966	\$844,966	\$0	\$0	\$0	\$0	\$844,966
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO RECONSTRUCT AND UPSIZE WATER, SEWER AND RECLAIMED WATER UTILITY LINES WITHIN THE R-O-W DUE TO ROADWAY CONSTRUCTION.

Project Description - Operating

NONE

Key Project Status Information

UNDER DESIGN. TO BE BID IN FY02/03 (3RD QUARTER).

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/UTILITY RELOCATIONS FOR MINOR ROAD PROJECTS

CIE Project: Y

AS/400 CIP: 0652 01 - Pentamation CIP: DF85291X

Starting Year: 1996

Element: POTABLE WATER

Project Loc: COUNTYWIDE

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 100	100 100	100 100	100 100	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Frog.	\$1,000,000	\$100,000	\$1,100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,100,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$1,000,000</b>	<b>\$100,000</b>	<b>\$1,100,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,100,000</b>

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

RELOCATE, ADJUST OR REPLACE EXISTING UTILITIES DURING MINOR ROADWAY IMPROVEMENTS, INTERSECTION IMPROVEMENTS, ETC. IN ASSOCIATION WITH 1 CENT SALES TAX.

## Project Description - Operating

NONE

## Key Project Status Information

ON GOING UNIDENTIFIED PROJECTS; RELOCATES REQUIRED DUE TO MINOR ROAD PROJECTS.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/CR 15 (MONROE ROAD) WM AND FM RELOCATION

CIE Project: Y

AS/400 CIP: 0672 01 - Pentamation CIP: DF85301X

Starting Year: 2001

Element: POTABLE WATER

Project Loc: C-15 FROM MARONDA WAY TO CHURCH STREET

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087801	100 000	100 000	100 000	000 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$169,928	\$169,928	\$0	\$0	\$0	\$0	\$169,928
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$169,928</b>	<b>\$169,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,928</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

RELOCATE 1,460' OF 4" FORCE MAIN AND 1,400' OF 10" WATER MAIN ALONG CR 15 (MONROE ROAD) FROM MARONDA WAY TO 720' NORTH OF CHURCH STREET INCONJUNCTION WITH THE COUNTY'S ROADWAY WIDENING PROJECT.

## Project Description - Operating

NONE

## Key Project Status Information

PENDING FINAL ROADWAY DESIGN.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS CHEMICAL FEED SYSTEMS REHABILITATION

CIE Project: Y

AS/400 CIP: 1157 01 - Pentamaton CIP: DF85531X

Starting Year: 2001

Element: POTABLE WATER

Project Loc: COUNTY WATER TREATMENT PLANTS

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087801	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$50,000	\$28,652	\$78,652	\$50,000	\$50,000	\$50,000	\$50,000	\$278,652
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$50,000	\$28,652	\$78,652	\$50,000	\$50,000	\$50,000	\$50,000	\$278,652
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

EVALUATE, PURCHASE, AND REPAIR CHEMICAL FEED PUMPS, TANKS, AND APPURTANANCES AT COUNTY WATER TREATMENT PLANT SITES.

## Project Description - Operating

\*NONE

## Key Project Status Information

REBUDGETED. ON-GOING PROJECT WITH ADDITIONAL FUNDS IN EACH OUT YEAR.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS AIRPORT BLVD/OLD LK MARY RD UTILITY RELOCATE  
AS/400 CIP: 1271 01 - Pentamation CIP: DF85701X  
Starting Year: 2001  
Project Loc: OLD LAKE MARY BVD FROM AIRPORT BVD TO CHASE GROVES  
ORG# 087816 W/S 21 M DEBT PROCEEDS  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHWEST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$54,300	\$54,300	\$0	\$0	\$0	\$0	\$54,300
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$54,300	\$54,300	\$0	\$0	\$0	\$0	\$54,300

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
----------------------	-----	-----	-----	-----	-----	-----	-----	-----

Project Description - Capital

RELOCATE EXISTING WATER AND SEWER UTILITIES FOR AIRPORT BLVD. PHASE II PROJECT. CITY OF SANFORD FOR WHOLESALE PURCHASE OF WATER AND SEWER CAPACITY TO SERVE CHASE GROVES VICINITY.

Project Description - Operating

N/A

Key Project Status Information

THIS PROJECT IS SCHEDULED FOR FISCAL YEAR 02/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/MARKHAM REGIONAL WATER TREATMENT PLANT  
AS/400 CIP: 1318 01 - Pentamation CIP: DF85341X  
Starting Year: 1999  
Project Loc: NORTHWEST AREA  
ORG# 087816 W/S 21 M DEBT PROCEEDS  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHWEST  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	100 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$6,981,202	\$6,981,202	\$0	\$0	\$0	\$0	\$6,981,202
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$6,981,202	\$6,981,202	\$0	\$0	\$0	\$0	\$6,981,202
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO DESIGN, PERMIT, BID AND CONSTRUCT A NEW 3.0 MILLION GALLON PER DAY WATER TREATMENT PLANT IN THE NORTHWEST SERVICE AREA AT ORANGE BOULEVARD AND FIRST STREET TO SERVE GROWTH IN THAT AREA.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS UNDER CONSTRUCTION.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/IRON BRIDGE ROAD FM REPLACEMENT

CIE Project: Y

AS/400 CIP: 1409 01 - Pentamation CIP: DF85252X

Starting Year: 2000

Element: POTABLE WATER

Project Loc: IRON BRIDGE ROAD FROM SR 434 TO IRON BRIDGE WRF

ORG# 087880 SEWER CONNECT FEE

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

40103 CONNECTION FEES

087880

100 000

100 000

000 000

000 000

000 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$384,173	\$384,173	\$0	\$0	\$0	\$0	\$384,173
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Total Project Cost

\$0	\$384,173	\$384,173	\$0	\$0	\$0	\$0	\$384,173
-----	-----------	-----------	-----	-----	-----	-----	-----------

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Total Operating Cost

\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-----	-----	-----	-----	-----	-----	-----	-----	-----

## Project Description - Capital

EVALUATE, DESIGN AND CONSTRUCT A REPLACEMENT 24 INCH FORCE MAIN ON IRON BRIDGE ROAD FROM SR 434 TO IRON BRIDGE WATER RECLAMATION FACILITY AND INSTALL A NEW 20 INCH FLOMETER AND PIT TO IRON BRIDGE.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS PROJECT WAS ORIGINALLY SCHEDULED IN FY 99/00, BUT WAS DELAYED. IT HAS BEEN REBUDGETED FOR FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/CONSUMERS BULK MATERIALS STORAGE

CIE Project: Y

AS/400 CIP: 1422 01 - Pentamation CIP: DF85254X

Starting Year: 2002

Element: POTABLE WATER

Project Loc: 3300 DIKE RD

ORG# 087879 WATER CONNECT FEE

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102	CONNECTION FEES	087879	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

DESIGN AND CONSTRUCT BULK STORAGE FACILITIES FOR STORING LIMEROCK AND 57 STONE AT THE CONSUMERS WTP/MAINTENANCE SITE.  
MAINTENANCE USES LIMEROCK AND 57 STONE ON A ROUTINE BASIS DURING REPAIR WORK OF WATER AND SEWER PIPE.

## Project Description - Operating

\*NONE

## Key Project Status Information

REBUDGETED. WAITING FOR CONTRACTOR FROM PREVIOUS PROJECT TO LEAVE SITE SO CONSTRUCTION ON THIS FACILITY CAN BEGIN.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/GREENWOOD LAKES WTP DISINFECTION SYSTEM UPGRADE  
 AS/400 CIP: 1615 01 · Pentamation CIP: DF85554X  
 Starting Year: 2001  
 Project Loc: GREENWOOD LAKES WATER TREATMENT PLANT  
 ORG# 087801 WATER & SEWER  
 OMB Analyst: AMANDA MAYS

CIE Project: Y  
 Element: POTABLE WATER  
 Service Area: NORTHEAST  
 Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087801	100 000	100 000	100 000	000 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total Syrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$135,064	\$135,064	\$0	\$0	\$0	\$0	\$135,064
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$135,064	\$135,064	\$0	\$0	\$0	\$0	\$135,064
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCT NEW CHLORINATION FACILITIES AT THE GREENWOOD LAKES WATER TREATMENT PLANT. THE PROPOSED SYSTEM WILL UTILIZE LIQUID SODIUM HYPOCHLORITE.

Project Description - Operating

\*NONE

Key Project Status Information

DESIGN IS COMPLETE AND CONSTRUCTION WILL BEGIN IN 3/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/COUNTRY CLUB WTP DISINFECTION SYSTEM UPGRADE  
AS/400 CIP: 1616 01 - Pentamation CIP: DF85555X  
Starting Year: 2001  
Project Loc: 299 SILK BAY PLACE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHEAST  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087801	100 000	100 000	100 000	000 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCT NEW CHLORINATION FACILITIES AT THE COUNTRY CLUB WATER TREATMENT PLANT. THE PROPOSED SYSTEM WILL UTILIZE LIQUID SODIUM HYPOCHLORITE.

Project Description - Operating

\*NONE

Key Project Status Information

REBUDGETED. COMPLETION SCHEDULED FEBRUARY/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/INDIAN HILLS WTP CHLORINE CONVERSION

CIE Project: Y

AS/400 CIP: 1618 01 - Pentamation CIP: DF85556X

Starting Year: 2001

Element: POTABLE WATER

Project Loc: INDIAN HILLS WATER TREATMENT PLANT

ORG# 087801 WATER &amp; SEWER

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087801	100 000	100 000	100 000	000 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$145,729	\$145,729	\$0	\$0	\$0	\$0	\$145,729
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$145,729	\$145,729	\$0	\$0	\$0	\$0	\$145,729
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

DESIGN AND CONSTRUCT NEW CHLORINATION FACILITIES AT THE INDIAN HILLS WATER TREATMENT PLANT. THE PROPOSED SYSTEM WILL UTILIZE LIQUID SODIUM HYPOCHLORITE.

## Project Description - Operating

\*NONE

## Key Project Status Information

DESIGN IS COMPLETE AND CONSTRUCTION IS PROGRESSING.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/WATER 2020 SURFACE WATER PLANT FEASIBILITY STUDY

CIE Project: Y

AS/400 CIP: 1643 01 - Pentamation CIP: DF85606X

Starting Year: 2001

Element: POTABLE WATER

Project Loc: NORTHWEST SERVICE AREA

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104	W/S 21 M DEBT P	087816	100 000	100 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

STUDY TO DETERMINE FEASIBILITY OF A SURFACE WATER PLANT IN RESPONSE TO ST JOHNS RIVER WATER MANAGEMENT DISTRICT'S 2020 WATER SUPPLY STUDY.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT HAS BEEN REBUDGETED FOR FY02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/REPLACEMENT OF A/C WATER MAIN FROM HICKMAN DRIVE TO SR 46

CIE Project: Y

AS/400 CIP: 1673 01 - Pentamation CIP: DF85559X

Starting Year: 2001

Element: POTABLE WATER

Project Loc: HICKMAN DRIVE TO SR 46

ORG# 087801 WATER &amp; SEWER

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER		087801	100 000	100 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$513,588	\$513,588	\$0	\$0	\$0	\$0	\$513,588
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$513,588</b>	<b>\$513,588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$513,588</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

REPLACE APPROXIMATELY 3800 FT OF 12 INCH WATER MAIN FROM SMITH CANAL TO SR 46 ALONG HICKMAN DRIVE.

## Project Description - Operating

\*NONE

## Key Project Status Information

CONSTRUCTION UNDERWAY. PROJECT COMPLETION BY 3/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/CONSUMERS/LAKE HAYES WATER TRANSMISSION  
AS/400 CIP: 1688 01 - Pentamation CIP: DF85607X  
Starting Year: 2001  
Project Loc: TUSKAWILLA RD TO SR 434  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NOT APPLICABLE  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
--	-------------------	---------------------	------------------	---------	---------	---------	---------	------------

Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$1,055,999	\$1,499,542	\$2,555,541	\$2,403,208	\$0	\$0	\$0	\$4,958,749
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$1,055,999	\$1,499,542	\$2,555,541	\$2,403,208	\$0	\$0	\$0	\$4,958,749
--------------------	-------------	-------------	-------------	-------------	-----	-----	-----	-------------

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
----------------------	-----	-----	-----	-----	-----	-----	-----	-----

Project Description - Capital

EVALUATE, DESIGN, & CONSTRUCT A LARGE DIAMETER 30" & 24" WATER TRANSMISSION MAIN TO PROVIDE A SIGNIFICANT HYDRAULIC CONNECTION BETWEEN SOUTHEAST REGIONAL WATER TREATMENT PLANT.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT WAS ORIGINALLY SCHEDULED FOR FY 00/01 BUT WAS DELAYED. DESIGN AND EASEMENT ACQUISITION WERE COMPLETED IN FY 01/02. CONSTRUCTION IS SCHEDULED TO BEGIN IN 3/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/ FLOW METER REPLACEMENT PROGRAM

CIE Project: Y

AS/400 CIP: 1734 01 - Pentamation CIP: DF85558X

Starting Year: 2001

Element: POTABLE WATER

Project Loc: COUNTYWIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087801	100 100	100 100	100 100	100 100	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$20,000	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$40,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$120,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

EVALUATE, PURCHASE, AND REPAIR FLOW METERS AT THE COUNTY'S WATER TREATMENT PLANTS.

Project Description - Operating

\*NONE

Key Project Status Information

ON-GOING PROJECT. ADDITIONAL FUNDS TO BE SCHEDULED FOR ADOPTION IN EACH OUT YEAR.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/BUNNEL ROAD WATER MAIN RELOCATION AND EXTENSION

CIE Project: Y

AS/400 CIP: 1781 01 - Pentamation CIP: DF85613X

Starting Year: 2002

Element: POTABLE WATER

Project Loc:

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: SOUTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104	W/S 21 M DEBT P	087816	100 000	100 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$226,320	\$226,320	\$164,000	\$0	\$0	\$0	\$390,320
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$226,320</b>	<b>\$226,320</b>	<b>\$164,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$390,320</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

RELOCATE 1,100FT OF EXISTING WM AND EXTEND AN ADDITIONAL 900FT ALONG BUNNEL RD FROM EDEN PARK AVE TO FIRST AVE IN CONJUNCTION WITH A ROAD- WAY PROJECT. ALSO INCLUDES CONSTRUCTION OF 2,000FT ALONG FIRST AVE FROM BUNNEL RD TO DONALD AVE TO COMPLETE A HYDRAULIC LOOP.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT WAS ORIGINALLY SCHEDULED IN FY01/02 BUT WAS DELAYED BY PUBLIC WORKS TO FY02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/COUNTRY CLUB WELL #3  
AS/400 CIP: 1783 01 - Pentamation CIP: DF85614X  
Starting Year: 2002  
Project Loc: COUNTRY CLUB WATER TREATMENT PLANT  
ORG# 087816 W/S 21 M DEBT PROCEEDS  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHEAST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$687,500	\$687,500	\$0	\$0	\$0	\$0	\$687,500
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$687,500	\$687,500	\$0	\$0	\$0	\$0	\$687,500
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCT COUNTRY CLUB WATER TREATMENT PLANT WELL #3.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT WAS ORIGINALLY SCHEDULED IN FY01/02 BUT WAS DELAYED TO FY02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/TRUCK MOUNTED BOOM CRANE  
AS/400 CIP: 1787 01 - Pentamation CIP:  
Starting Year: 2002  
Project Loc: COUNTYWIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$165,000	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$165,000	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TRUCK MOUNTED BOOM CRANE. DUE TO THE GROWTH WITHIN OUR UTILITY, WE HAVE TO LIFT AND PLACE LARGER PIECES OF EQUIPMENT.  
PRIOR TO THIS TIME, WE WOULD BE ABLE TO BORROW THE COUNTY FLEET'S BOOM TRUCK. CURRENTLY, THE COUNTY NO LONGER HAS A  
CRANE AVAILABLE FOR OUR USE.

Project Description - Operating

\*NONE

Key Project Status Information

IT HAS BEEN ORDERED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/OFF ROAD FORKLIFT

CIE Project: Y

AS/400 CIP: 1788 01 - Pentamation CIP:

Starting Year: 2002

Element: POTABLE WATER

Project Loc: 3300 DIKE ROAD

ORG# 087801 WATER & SEWER

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$62,300	\$0	\$62,300	\$0	\$0	\$0	\$0	\$62,300
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$62,300</b>	<b>\$0</b>	<b>\$62,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,300</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

DUE TO THE LARGE NUMBER OF DELIVERIES, AN OFF ROAD FORKLIFT IS NEEDED AT THE CONSUMERS MAINTENANCE FACILITY. DUE TO HAVING A GRAVEL PARKING LOT AND STORAGE YARD, AN OFF ROAD TYPE FORKLIFT IS REQUIRED. THIS FORKLIFT WILL BE USED TO LOAD AND UNLOAD PIPE, FITTINGS, AND METER BOXES.

Project Description - Operating

\*NONE

Key Project Status Information

IT HAS BEEN ORDERED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/MASTER PLAN UPDATES FOR WATER AND SEWER

CIE Project: Y

AS/400 CIP: 1800 01 - Pentamation CIP:

Starting Year: 2002

Element: POTABLE WATER

Project Loc: COUNTYWIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087801	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
--	-------------------	---------------------	------------------	---------	---------	---------	---------	------------

Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$120,000	\$0	\$120,000	\$120,000	\$120,000	\$750,000	\$120,000	\$1,230,000
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$750,000</b>	<b>\$120,000</b>	<b>\$1,230,000</b>

Project Description - Capital

ANNUAL MASTER PLANNING SERVICES AND UPDATE OF HYDRAULIC MODEL UPDATED.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS SCHEDULED TO BEGIN IN FISCAL YEAR 02/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/HESTER AVE, LAKE AVE, NOLAN RD WATER MAIN  
AS/400 CIP: 1803 01 - Pentamation CIP:  
Starting Year: 2003  
Project Loc: HESTER AVE/LAKE AVE/NOLAN AVE/LANARK AVE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHEAST  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE  
Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 100	100 100	100 100	100 100	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCT NEW 12 INCH WATER MAIN ON HESTER AV FROM MYRTLE ST SOUTH, LOOPED EAST TO LAKE AV:12 INCH ON LAKE AV TO MYRTLE:8 INCH ON NOLAN RD FROM MYRTLE ST TO LANARK, 8 INCH ON LANARK ST TO LAKE AV DEVELOPER DRIVEN-COUNTY PAYS PORTION, DEVELOPER PAYS REMAINDER.

Project Description - Operating

\*NONE

Key Project Status Information

DEVELOPER DRIVEN. COST TO UPSIZE PIPE PER MASTER PLAN IS \$150,000.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/HESTER AVE, MYRTLE AVE, SANFORD AVE WATER MAIN  
AS/400 CIP: 1805 01 - Pentamation CIP: PG85879X  
Starting Year: 2003  
Project Loc: STABLEFORD RD/HESTER AV/MYRTLE ST/SANFORD AV, ETC  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHEAST  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 100	100 100	100 100	100 100	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

NEW 12 INCH W/M ON STABLEFORD RD FROM CR 427 TO HESTER AV; 12 INCH W/MHESTER AV FROM CR 427 TO MYRTLE ST TO SANFORD AV;  
12 INCH W/M ON SANFORD AV TO FRYER LN; 8 INCH W/M ON MILLER RD. THIS PROJECT IS TO IMPROVE SYSTEM PRESSURES &  
RELIABILITY.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS SCHEDULED FOR FISCAL YEAR 02/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/RANCHLAND TRAIL AREA WATER MAINS

CIE Project: Y

AS/400 CIP: 1806 01 - Pentamation CIP:

Starting Year: 2003

Element: POTABLE WATER

Project Loc: RANCHLAND TR FROM FREYER DR TO LAZY ACRES LANE

ORG# 087879 WATER CONNECT FEE

Service Area: NORTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102	CONNECTION FEES	087879	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

DESIGN AND CONSTRUCT 12" WATER MAIN ON RANCHLAND TR FROM FREYER DR TO LAZY ACRES LN; 12" WATER MAIN ON LAZY ACRES LN/BAYMEADOWS RD TO CR427; 12" WATER MAIN ON CR 427; 8" WATER MAIN ON MEADOW BEND DR; 8" WATER MAIN ON FLORIDA POWER EASMENT FROM BAYMEADOW RD TO EQUESTRIENNE CLUB L

## Project Description - Operating

\*NONE

## Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 05/06. \$0 FOR 02/03. PROJECT TO BE BUDGETED FOR FY 05/06 @ \$150,000. DEVELOPER DRIVEN. COST IS BASED ON COUNTY'S PORTION ONLY, DEVELOPER PAYS DIFFERENCE.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/NOLAN RD LOOP/MECCA HAMMOCK TRAIL WATER MAINS  
AS/400 CIP: 1809 01 - Pentamation CIP: PG85881X  
Starting Year: 2003  
Project Loc: NOLAN ROAD S. TO MYRTLE ST. NOLAN N. TO BEDFORD RD  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

12 INCH WATER MAIN ON NOLAN RD FROM MYRTLE ST TO CSX TRANS. R-O-W. AND NORTHEAT TO BEDFORD RD. 8 INCH W/M ON HAMMOCK TRAIL FROM FRYER LN TO WESTERN TR. THIS PROJECT IS TO CLOSE HYDRAULIC LOOPS. DEVELOPER DRIVEN.COUNTY IS RESPONSIBLE FOR ONLY A PORTION,DEV. PAYS DIFFERENCE.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS SCHEDULED FOR FISCAL YEAR 02/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/SOUTHWEST MIDTERM DISTRIBUTION IMPROVEMENTS  
AS/400 CIP: 1813 01 - Pentamation CIP: PG85877X  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: SOUTHWEST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE  
Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$1,100,000	\$0	\$1,100,000	\$1,000,000	\$700,000	\$500,000	\$300,000	\$3,600,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$1,100,000	\$0	\$1,100,000	\$1,000,000	\$700,000	\$500,000	\$300,000	\$3,600,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DETAILED LISTING OF BUILDOUT, IMPROVMENT, PENDING COMPLETION OF HYDRAULIC MODEL UPDATE.

Project Description - Operating

\*NONE

Key Project Status Information

CONSOLIDATED 3 CIP PROJECTS (1822-01;1833-01 & 1813-01). UPDATED MASTER PLAN IDENTIFIED ADDITIONAL WORK IN EACH OF 5 YEARS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

Title: WS/ALTERNATIVE WATER SUPPLY PHASE II  
AS/400 CIP: 1816 01 - Pentamation CIP: PG85884X  
Starting Year: 2003  
Project Loc: NORTHWEST SERVICE AREA  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

Element: POTABLE WATER

Service Area: NORTHWEST

Lvl of Service: 350 GALLONS/DAY/ERC

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$600,000	\$0	\$600,000	\$200,000	\$200,000	\$5,000,000	\$0	\$6,000,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$600,000	\$0	\$600,000	\$200,000	\$200,000	\$5,000,000	\$0	\$6,000,000

### Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

TO STUDY POTENTIAL IMPACTS TO COUNTY'S DISTRIBUTION SYSTEM CAUSED BY THE ADDITION OF A NEW SURFACE WATER TREATMENT PLANT. THIS PROJECT WILL ALSO INCLUDE SUGGESTIONS FOR INFRASTRUCTURE CHANGES AND PRELIMINARY GEOTECHNICAL INVESTIGATIONS OF THE SITE FOR AQUIFER STORAGE.

## Project Description · Operating

\* NONE

### Key Project Status Information

THIS PROJECT IS SCHEDULED TO BEGIN IN FISCAL YEAR 02/03

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/GREENWOOD LAKES DISCHARGE MAIN UPSIZE  
AS/400 CIP: 1825 01 - Pentamation CIP: DF85712X  
Starting Year: 2002  
Project Loc: GREENWOOD LAKES WATER TREATMENT PLANT  
ORG# 087879 WATER CONNECT FEE  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	
40102	CONNECTION	FEEs	087879	100	000	100	000	100	000

2002/03	2002/03	2002/03	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Budget	Rebudget	Total					

Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$496,800	\$496,800	\$0	\$0	\$0	\$0	\$496,800
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$496,800	\$496,800	\$0	\$0	\$0	\$0	\$496,800
--------------------	-----	-----------	-----------	-----	-----	-----	-----	-----------

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
----------------------	-----	-----	-----	-----	-----	-----	-----	-----

Project Description - Capital

GREENWOOD LAKES WATER SYSTEM EXPANSION.

Project Description - Operating

\*NONE

Key Project Status Information

PROJECT UNDER CONSTRUCTION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/LAKE HAYES ASR ENGINEERING STUDY  
AS/400 CIP: 1830 01 - Pentamation CIP: PG85882X  
Starting Year: 2003  
Project Loc: LAKE HAYES WATER PLANT  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: SOUTHEAST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$88,000	\$0	\$88,000	\$250,000	\$1,000,000	\$0	\$0	\$1,338,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$88,000	\$0	\$88,000	\$250,000	\$1,000,000	\$0	\$0	\$1,338,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PRELIMINARY ENGINEERING, INCLUDING COUTY ASSISTANCE FOR ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT'S DESKTOP STUDY, FOR  
POTABLE WATER AQUIFER STORAGE AND RECOVERY WELL SYSTEM.

Project Description - Operating

\*NONE

Key Project Status Information

REBUDGETED IN FISCAL YEAR 02/03. BEGIN DESKTOP STUDY IN 10/02.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/ROAD PROJECTS/1ST AVE BALMY BEACH  
AS/400 CIP: 1831 01 - Pentamation CIP: PG85883X  
Starting Year: 2003  
Project Loc: SOUTHWEST DISTRIBUTION  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYA

CIE Project: Y  
Element: POTABLE WATER  
Service Area: SOUTHWEST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

NEW WATER MAIN ON BALMY BEACH DR. NEW WATER MAIN ON BORDER LAKE DR. NEW WATER MAIN ON FOREST LK DR. NEW WATER MAIN ON 1ST AV.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS SCHEDULED FOR FISCAL YEAR 02/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS F150 4X4 CREW CAB

CIE Project: Y

AS/400 CIP: 1846 01 - Pentamation CIP:

Starting Year: 2003

Element: POTABLE WATER

Project Loc: COUNTYWIDE

ORG# 087801 WATER & SEWER

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAY

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$38,875	\$0	\$38,875	\$0	\$0	\$0	\$0	\$38,875
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$38,875</b>	<b>\$0</b>	<b>\$38,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,875</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

F-150 CREW CAB WITH LIGHTBAR, STROBES, WINCH, TRAILER DRAWBAR ALUMINUM CROSS AND SADDLE TOOLBOXES, AND SPOTLIGHT.

Project Description - Operating

\*NONE

Key Project Status Information

IT HAS BEEN ORDERED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS FORD F-250 4X4  
AS/400 CIP: 1850 01 - Pentamation CIP:  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$36,125	\$0	\$36,125	\$0	\$0	\$0	\$0	\$36,125
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$36,125	\$0	\$36,125	\$0	\$0	\$0	\$0	\$36,125
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FORD F-250 4X4 WITH LIGHTBAR, STROBES, WINCH, TRAILER DRAWBAR ALUMINUM CROSS AND SADDLE TOOLBOXES AND SPOTLIGHT.

Project Description - Operating

\*NONE

Key Project Status Information

IT HAS BEEN ORDERED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS FORD F-250 4X4le  
AS/400 CIP: 1851 01 - Pentamation CIP:  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$36,125	\$0	\$36,125	\$0	\$0	\$0	\$0	\$36,125
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$36,125	\$0	\$36,125	\$0	\$0	\$0	\$0	\$36,125
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FOR F-250 WITH LIGHTBAR & STROBES, WINCH, TRAILER DRAWBAR, ALUMINUM CROSS AND SADDLE TOOLBOXES, AND SPOTLIGHT.

Project Description - Operating

\*NONE

Key Project Status Information

IT HAS BEEN ORDERED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS FORD F-150

CIE Project: Y

AS/400 CIP: 1855 01 - Pentamation CIP:

Starting Year: 2003

Element: POTABLE WATER

Project Loc: COUNTYWIDE

ORG# 087801 WATER & SEWER

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$27,500	\$0	\$27,500	\$0	\$0	\$0	\$0	\$27,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$27,500</b>	<b>\$0</b>	<b>\$27,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,500</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

FORD F-150 PICKUP - REPLACES 18058.

Project Description - Operating

\*NONE

Key Project Status Information

IT HAS BEEN ORDERED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS FREE STANDING ROOF

CIE Project: Y

AS/400 CIP: 1905 01 - Pentamation CIP: DG85873X

Starting Year: 2002

Element: POTABLE WATER

Project Loc: 3306 DIKE ROAD

ORG# 087801 WATER & SEWER

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYES

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$16,112	\$16,112	\$0	\$0	\$0	\$0	\$16,112
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$16,112	\$16,112	\$0	\$0	\$0	\$0	\$16,112
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

SOUTHEAST REGIONAL MAINTENANCE OFFICE.

Project Description - Operating

\*NONE

Key Project Status Information

TO BE COMPLETED BY JANUARY 03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/MARKHAM WOODS ROAD WATER MAIN  
AS/400 CIP: 1931 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: MARKHAM WOODS RD  
ORG# 087879 WATER CONNECT FEE  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHWEST  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102	CONNECTION FEES	087879	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CONSTRUCT 12-IN WATER MAIN ON MARKHAM WOODS RD FROM ACRE CT TO HANOVERS WOODS (GREENTREE LN).

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS SCHEDULED FOR FISCAL YEAR 03/04

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/FIRE FLOW IMPROVEMENTS

CIE Project: Y

AS/400 CIP: 1932 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087879 WATER CONNECT FEE

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	000 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCT NEEDED FIRE HYDRANTS AND ASSOCIATED MAINS TO PROVIDE FIRE FLOW.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS ON GOING.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/LAKE MONROE WTP REHABILITATION  
AS/400 CIP: 1933 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: 197 HICKMAN DRIVE, SANFORD, FL 32771  
ORG# 087879 WATER CONNECT FEE  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHWEST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REHABILITATION OF LAKE MONROE WTP INCLUDING GROUND STORAGE TANK, HIGH SERVICE PUMPS AND CONTROLS.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS SCHEDULED FOR FISCAL YEAR 03/04

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/S.R. 436 WATER MAIN LOOP

CIE Project: Y

AS/400 CIP: 1934 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: S.R. 436 NEAR BEAR LAKE ROAD INTERSECTION

ORG# 087879 WATER CONNECT FEE

Service Area: SOUTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PROVIDE WATER MAIN LOOP BEAR LAKE ROAD TO EXISTING LINE ON SR 436 AT THE INTERSECTION.

Project Description - Operating

\*NONE

Key Project Status Information

DESIGN AND BEGIN CONSTRUCTION SCHEDULED FOR FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/HEATHROW ELEMENTARY WATER MAIN EXTENSION  
AS/400 CIP: 1935 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: MARKHAM WDS RD BETWEEN MARKHAM RD & HEATHROW ELEM.  
ORG# 087879 WATER CONNECT FEE  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHWEST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

NEW WATER MAIN ON MARKHAM WOODS ROAD FROM HEATHROW ELEMENTARY TO MARKHAM ROAD.

Project Description - Operating

\*NONE

Key Project Status Information

DESIGN AND CONSTRUCT BEGINNING IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/BEAR LAKE WOODS WATER MAIN INTERCONNECT  
AS/400 CIP: 1936 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: BEAR LAKE WOODS DEVELOPMENT  
ORG# 087879 WATER CONNECT FEE  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: SOUTHWEST  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102	CONNECTION FEES	087879	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

NEW WM INTERCONNECT WITH ORANGE COUNTY AT BEAR LAKE WOODS.

Project Description - Operating

\*NONE

Key Project Status Information

BEGIN DESIGN 12/03. BID PROJECT 5/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/GREENWOOD BLVD WATER MAIN UPSIZING  
AS/400 CIP: 1937 01 - Pentamation CIP:  
Starting Year: 2005  
Project Loc: GREENWOOD BLVD  
ORG# 087879 WATER CONNECT FEE  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	000 000	000 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

WATER MAIN UPSIZING ON GREENWOOD BLVD FROM LONGWOOD-LAKE MARY ROAD TO GREENWOOD LAKES WATER TREATMENT PLANT DISCHARGE  
POINT ON GREENWOOD BLVD.

Project Description - Operating

\*NONE

Key Project Status Information

PENDING HYDRAULIC RESULTS FROM MASTER PLAN.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/LAKE HAYES WATER TRANSMISSION MAIN CONNECTION  
AS/400 CIP: 1938 01 - Pentamation CIP:  
Starting Year: 2005  
Project Loc: FLORIDA POWER EASEMENT FROM SR 434 TO LK HAYES WTP  
ORG# 087879 WATER CONNECT FEE  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: SOUTHEAST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102	CONNECTION	FEE	087879	000	000	000	000	000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCT 12" WATER TRANSMISSION MAIN EXTENSION ON FLORIDA POWER AND LIGHT EASEMENT FROM SR 434 TO LAKE HAYES WATER TREATMENT PLANT.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS SCHEDULED FOR FISCAL YEAR 04/05

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/MARKHAM REGIONAL WATER TREATMENT PLANT ADDITIONAL WELLS

CIE Project: Y

AS/400 CIP: 1939 01 - Pentamation CIP:

Starting Year: 2005

Element: POTABLE WATER

Project Loc: MARKHAM REGIONAL WATER TREATMENT PLANT

ORG# 087879 WATER CONNECT FEE

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40102 CONNECTION FEES	087879	000 000	000 000	100 000	000 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PROVIDE NEW WELLS AT MARKHAM REGIONAL WATER TREATMENT PLANT FOR PHASE II EXPANSION. PLANT SITE IS AT 5651 ORANGE BOULEVARD.

Project Description - Operating

\*NONE

Key Project Status Information

DESIGN EXPECTED TO BEGIN WITH PHASE 88 EXPANSION IN 03/04 OR 04/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/WEATHER STATION INSTALLATIONS  
AS/400 CIP: 1940 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: COUNTY-WIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	100 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$60,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$60,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCTION OF WEATHER STATIONS AT 10 COUNTY WATER TREATMENT PLANTS SITES TO COMPLY WITH FDEP REGULATIONS  
(SOUTHEAST REGIONAL, INDIAN HILLS, LAKE HAYES, LYNNWOOD, GREENWOOD LAKES, COUNTRY CLUB, HEATHROW, HANOVER WOODS, LAKE  
MONROE, MARKHAM REGIONAL).

Project Description - Operating

\*NONE

Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/AUTOMATED VALVE IMPROVEMENTS  
AS/400 CIP: 1941 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: COUNTY-WIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAY

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PROVIDE AUTOMATED VALVES TO BETTER MANAGE HYDRAULICS AND SYSTEM PRESSURES.

Project Description - Operating

\*NONE

Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 03/04, WITH ADDITIONAL FUNDS TO BE APPROVED IN EACH OUT YEAR.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/UTILITY INFORMATION SYSTEMS

CIE Project: Y

AS/400 CIP: 1943 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: COUNTYWIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087801	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

DESIGN AND CONSTRUCT TELEMETRY AND OTHER UTILITY INFORMATION COLLECTION AND ANALYSIS SYSTEMS NEEDED TO IMPROVE EFFICIENCY AND COMPLY WITH REGULATORY REQUIREMENTS.

Project Description - Operating

\*NONE

Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/WATER QUALITY TELEMETRY

CIE Project: Y

AS/400 CIP: 1947 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087801	000 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,000,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

INSTALL EQUIPMENT IN DISTRIBUTION SYSTEM FOR MONITORING WATER QUALITY PARAMETERS AND TRANSMITTING TO CENTRAL DATABASE  
TO COMPLY WITH NEW EPA DBA REGULATIONS.

## Project Description - Operating

\*NONE

## Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 03/04 WITH ADDITIONAL MONIES IN EACH OUT YEAR.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/POTABLE WELL HOUSES

CIE Project: Y

AS/400 CIP: 1950 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYES

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCTION OF WELL HOUSES AT 22 EXISTING WELL SITES. THIS WILL PROVIDE FOR INCREASED SECURITY AND REDUCED ENVIRONMENTAL EXPOSURE WITH CORRESPONDING REDUCED MAINTENANCE.

Project Description - Operating

\*NONE

Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/INDIAN HILLS WATER TREATMENT PLANT BUILDING ENCLOSURE  
AS/400 CIP: 1951 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: 1900 WILSHIRE BLVD  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: SOUTHEAST  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

BUILDING UPGRADE AT THE INDIAN HILLS WATER TREATMENT PLANT. ENCLOSE AND CLIMATE CONTROL THE BUILDING AND REPLACE THE ROOF FOR COMPUTERIZED EQUIPMENT PROTECTION.

Project Description - Operating

\*NONE

Key Project Status Information

BEGIN DESIGN 12/03. BID PROJECT 7/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/COUNTRY CLUB WATER TREATMENT PLANT IMPROVMENTS  
AS/400 CIP: 1954 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: COUNTRY CLUB WASTEWATER TREATMENT PLANT  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: NORTHEAST  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$1,560,000	\$0	\$0	\$0	\$1,560,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$1,560,000	\$0	\$0	\$0	\$1,560,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCT NEW GROUND STORAGE TANK AND REFURBISH EXISTING AERATOR AT THE COUNTRY CLUB WATER TREATMENT PLANT.

Project Description - Operating

\*NONE

Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/WATER QUALITY TELEMTRY  
AS/400 CIP: 1955 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: COUNTYWIDE  
ORG# 087816 W/S 21 M DEBT PROCEEDS  
OMB Analyst: AMANDA MAYA

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,300,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,300,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

EVALUATION OF PRIMARY AND SECONDARY WATER QUALITY CHARACTERISTICS IN EXISTING DISTRIBUTION SYSTEM AND DESIGN AND  
IMPLEMENTATION OF WATER QUALITY IMPROVING SYSTEM MODIFICATIONS AND ADDITIONS.

Project Description - Operating

\*NONE

Key Project Status Information

BEGIN DESIGN 11/03. BID PROJECT 10/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/CONSUMERS TANK DEMOLITION

CIE Project: Y

AS/400 CIP: 1956 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: WINTER PARK

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYES

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

DESIGN AND CONSTRUCT STRUCTURAL MODIFICATIONS TO THE THREE OLD GROUND STORAGE TANKS AT THE SOUTHEAST REGIONAL WATER TREATMENT PLANT.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS PROJECT IS SCHEDULED FOR ADOPTION IN FY03/04.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/DISINFECTION BYPRODUCTS  
AS/400 CIP: 1957 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: COUNTY-WIDE  
ORG# 087816 W/S 21 M DEBT PROCEEDS  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	000 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$150,000	\$500,000	\$500,000	\$0	\$1,150,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$150,000	\$500,000	\$500,000	\$0	\$1,150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

EVALUATE UPCOMING FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION AGENCY REGULATIONS REGARDING DISINFECTION BY-PRODUCTS.  
DESIGN AND CONSTRUCT REMEDIAL SOLUTIONS FOR COMPLIANCE.

Project Description - Operating

\*NONE

Key Project Status Information

THIS PROJECT IS SCHEDULED FOR ADOPTION IN FY03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/MARKHAM REGIONAL WTP PHASE II

CIE Project: Y

AS/400 CIP: 1958 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: MARKHAM REGIONAL WATER TREATMENT PLANT

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	000 000	000 000	000 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$100,000	\$800,000	\$900,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$800,000</b>	<b>\$900,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

CONSTRUCTION OF PHASE II OF MARKHAM REGIONAL WATER TREATMENT PLANT. TREATMENT PLANT EXPANSION TO 6.0 MILLION GALLONS PER DAY AVERAGE DAILY FLOW.

## Project Description - Operating

\*NONE

## Key Project Status Information

DESIGN EXPECTED TO BEGIN IN FY03/04 OR FY04/05 DEPENDING ON DEVELOPMENT AND GROWTH.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/F250 UTILITY TRUCK

CIE Project: Y

AS/400 CIP: 1959 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

REPLACE FORD F250 UTILITY BODY TRUCK BCC#18926 OVER 10 YEARS OLD.

## Project Description - Operating

\*NONE

## Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/F350 UTILITY BODY TRUCK

CIE Project: Y

AS/400 CIP: 1960 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE FORD F350 UTILITY BODY TRUCK BCC# 16171, OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/KUBOTA TRACTOR

CIE Project: Y

AS/400 CIP: 1961 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$42,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$42,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE KUBOTA TRACTOR #16333 OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRACTOR IS SCHEDULED FOR ADOPTION IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/CHEVROLET LUMINA

CIE Project: Y

AS/400 CIP: 1962 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087802 PLAN ENGR & INSPECTION

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087802	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE THE CHEVROLET LUMINA BCC# 18644 WHICH WILL BE OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS CAR IS SCHEDULED FOR ADOPTION IN FY03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/F150 PICKUP TRUCK

CIE Project: Y

AS/400 CIP: 1963 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087802 PLAN ENGR &amp; INSPECTION

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

40100 WATER AND SEWER

087802

000 000

100 000

000 000

000 000

000 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$26,500	\$0	\$0	\$0	\$26,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$26,500	\$0	\$0	\$0	\$26,500
--------------------	-----	-----	-----	----------	-----	-----	-----	----------

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
----------------------	-----	-----	-----	-----	-----	-----	-----	-----

## Project Description - Capital

REPLACE BCC# 18655 FORD F150 PICKUP TRUCK OVER 10 YEARS OLD.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/E350 VAN

CIE Project: Y

AS/400 CIP: 1965 01 - Pentamation CIP:

Starting Year: 2005

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$29,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REPLACE FORD E350 VAN BCC# 19476 OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS VAN IS SCHEDULED FOR ADOPTION IN FY 04/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/F350 UTILITY BODY TRUCK

CIE Project: Y

AS/400 CIP: 1966 01 - Pentamation CIP:

Starting Year: 2005

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE VEHICLE #17221 FORD F350 UTILITY BODY TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 04/05.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/CATERPILLER BACKHOE

CIE Project: Y

AS/400 CIP: 1967 01 - Pentamaton CIP:

Starting Year: 2005

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE CATERPILLER BACKHOE #19209 OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS BACKHOE IS SCHEDULED FOR ADOPTION IN FY 04/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/HUSTLER MOWER

CIB Project: Y

AS/400 CIP: 1968 01 - Pentamation CIP:

Starting Year: 2005

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087801	000 000	000 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REPLACE HUSTLER MOWER #19299 OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS MOWER IS SCHEDULED FOR ADOPTION IN FY 04/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/FORD 4 X 4 TRACTOR

CIE Project: Y

AS/400 CIP: 1971 01 - Pentamation CIP:

Starting Year: 2005

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REPLACE BCC #19210 FORD 4 X 4 TRACTOR OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THIS TRACTOR IS SCHEDULED FOR ADOPTION IN FY 04/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/F250 UTILITY BODY TRUCK

CIE Project: Y

AS/400 CIP: 1973 01 - Pentamation CIP:

Starting Year: 2005

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYES

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REPLACE BCC #19510 FORD F250 UTILITY BODY TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 04/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/F250 UTILITY BODY TRUCK

CIE Project: Y

AS/400 CIP: 1974 01 - Pentamation CIP:

Starting Year: 2005

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE BCC #19511 FORD F250 UTILITY BODY TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 04/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CF201L

CIP Project Tracking

Title: WS/F8000 DUMP TRUCK

CIE Project: Y

AS/400 CIP: 1975 01 - Pentamation CIP:

Starting Year: 2005

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REPLACE BCC #14965 F8000 DUMP TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 04/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/F250 UTILITY BODY TRUCK

CIE Project: Y

AS/400 CIP: 1976 01 - Pentamation CIP:

Starting Year: 2005

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

40100 WATER AND SEWER

087801

000 000

000 000

100 000

000 000

000 000

2002/03

2002/03

2002/03

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

REPLACE BCC #19512 FORD F250 UTILITY BODY TRUCK OVER 10 YEARS OLD.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 04/05.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/CROSLEY EQUIPMENT TRAILER

CIE Project: Y

AS/400 CIP: 1977 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$31,000	\$0	\$31,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$31,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REPLACE BCC #17572 CROSLEY EQUIPMENT TRAILER OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRAILER IS SCHEDULED FOR ADOPTION IN FY 05/06.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/F350 UTILITY BODY TRUCK

CIE Project: Y

AS/400 CIP: 1978 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$52,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REPLACE BCC #20206 FORD F350 UTILITY BODY TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 05/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/F250 PICKUP TRUCK

CIE Project: Y

AS/400 CIP: 1979 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$31,000	\$0	\$31,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$31,000	\$0	\$31,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE BCC #20211 FORD F250 PICKUP TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 05/06.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/BOBCAT LOADER

CIE Project: Y

AS/400 CIP: 1980 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REPLACE BCC #20250 BOBCAT LOADER OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE THIS OF BOBCAT LOADER IS SCHEDULED FOR ADOPTION IN FY 05/06.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/FORD BRONCO 4 X 4

CIE Project: Y

AS/400 CIP: 1982 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
Road Const/Frog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE BCC #20292 FORD BRONCO 4 X 4 OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS 4 X 4 IS SCHEDULED FOR ADOPTION IN FY 05/06.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/CROSLLEY EQUIPMENT TRAILER

CIE Project: Y

AS/400 CIP: 1983 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087801	000 000	000 000	000 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$26,250	\$0	\$26,250
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$26,250	\$0	\$26,250
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE BCC #20434 CROSLLEY EQUIPMENT TRAILER OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRAILER IS SCHEDULED FOR ADOPTION IN FY 05/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/FORD F150 PICKUP TRUCK

CIE Project: Y

AS/400 CIP: 1984 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087801	000 000	000 000	000 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$26,500	\$0	\$26,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$26,500	\$0	\$26,500
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE FORD F150 PICKUP TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 05/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/FORD F150 PICKUP TRUCK

CIE Project: Y

AS/400 CIP: 1985 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$26,500	\$0	\$26,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$26,500	\$0	\$26,500
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE FORD F150 PICKUP TRUCK BCC #20210 OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 05/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/FORD RANGER TRUCK

CIE Project: Y

AS/400 CIP: 1986 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087002 WATER & SEWER BILLING

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087002	000 000	000 000	000 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$25,500	\$0	\$25,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$25,500	\$0	\$25,500
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE FORD RANGER TRUCK BCC #20318 OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY05/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/F250 UTILITY BODY TRUCK

CIE Project: Y

AS/400 CIP: 1987 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087002 WATER & SEWER BILLING

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087002	000 000	000 000	000 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$52,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE FORD F250 BCC #20409 UTILITY BODY TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY05/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/F250 PICKUP TRUCK

CIE Project: Y

AS/400 CIP: 1988 01 - Pentamation CIP:

Starting Year: 2006

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087002 WATER & SEWER BILLING

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER		087002	000 000	000 000	000 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
--	-------------------	---------------------	------------------	---------	---------	---------	---------	------------

Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$31,000	\$0	\$31,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$31,000	\$0	\$31,000
--------------------	-----	-----	-----	-----	-----	----------	-----	----------

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
----------------------	-----	-----	-----	-----	-----	-----	-----	-----

Project Description - Capital

REPLACE FORD F250 PICKUP TRUCK BCC #20410 OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY05/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/CROSLEY EQUIPMENT TRAILER

CIE Project: Y

AS/400 CIP: 1989 01 - Pentamation CIP:

Starting Year: 2007

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	000 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$40,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

REPLACE CROSLEY EQUIPMENT TRAILER BCC #18689 OVER 10 YEARS OLD.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE PURCHASE OF THIS TRAILER IS SCHEDULED FOR ADOPTION IN FY 06/07.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/L8000 DUMP TRUCK  
AS/400 CIP: 1990 01 - Pentamation CIP:  
Starting Year: 2007  
Project Loc: COUNTY-WIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYA

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	000 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	\$85,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	\$85,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE BCC #20898 L8000 DUMP TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 06/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/F800 4 X 4 UTILITY BODY TRUCK  
 AS/400 CIP: 1991 01 - Pentamation CIP:  
 Starting Year: 2007  
 Project Loc: COUNTY-WIDE  
 ORG# 087801 WATER & SEWER  
 OMB Analyst: AMANDA MAYA

CIE Project: Y  
 Element: POTABLE WATER  
 Service Area: ALL(COUNTY WIDE)  
 Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	000 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$120,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REPLACE BCC #20899 F800 UTILITY BODY TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 06/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/FORD E350 VAN

CIE Project: Y

AS/400 CIP: 1992 01 - Pentamation CIP:

Starting Year: 2007

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER	AND SEWER	087801	000 000	000 000	000 000	000 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	\$29,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,000</b>	<b>\$29,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REPLACE FORD E350 VAN OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS VAN IS SCHEDULED FOR ADOPTION IN F/Y 06/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/F450 UTILITY BODY TRUCK

CIE Project: Y

AS/400 CIP: 1993 01 - Pentamation CIP:

Starting Year: 2007

Element: POTABLE WATER

Project Loc: COUNTY-WIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	000 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$52,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE BCC #21197 FORD F450 UTILITY BODY TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 06/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/F450 UTILITY BODY TRUCK  
AS/400 CIP: 1994 01 - Pentamation CIP:  
Starting Year: 2007  
Project Loc: COUNTY-WIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y

Element: POTABLE WATER

Service Area: ALL(COUNTY WIDE)

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	000 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$52,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE BCC #21407 FORD F450 UTILITY BODY TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR REPLACEMENT IN FY 06/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS/FORD F450 UTILITY BODY TRUCK  
AS/400 CIP: 1995 01 - Pentamation CIP:  
Starting Year: 2007  
Project Loc: COUNTY-WIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	000 000	000 000	000 000	000 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$52,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$52,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE BCC #21408 FORD F450 UTILITY BODY TRUCK OVER 10 YEARS OLD.

Project Description - Operating

\*NONE

Key Project Status Information

THE PURCHASE OF THIS TRUCK IS SCHEDULED FOR ADOPTION IN FY 06/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS/NORTHWEST WASTEWATER TREATMENT FACILITY WATER MAIN EXTENSION

CIE Project: Y

AS/400 CIP: 1996 01 - Pentamation CIP:

Starting Year: 2004

Element: POTABLE WATER

Project Loc: SR 46 NORTH ON YANKEE LK RD TO THE NW REG. WWTF

ORG# 087879 WATER CONNECT FEE

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	000 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$250,800	\$0	\$0	\$0	\$250,800
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,800</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

EXTEND AN 8" WATERMAIN FROM STATE ROAD 46 TO THE ENTRANCE OF THE NORTHWEST REGIONAL WASTEWATER TREATMENT FACILITY FOR A POTABLE WATER SERVICE TO THE WASTE WATER FACILITY (APPROXIMATELY 3000 FT).

Project Description - Operating

\*NONE

Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS SHEFFIELD WM INTERCONNECT

CIE Project: Y

AS/400 CIP: 2000 01 - Pentamation CIP: PF85714X

Starting Year: 2003

Element: POTABLE WATER

Project Loc: INTERSECTION OF MCCULLOCH RD & DEAN RD

ORG# 087879 WATER CONNECT FEE

Service Area: SOUTHEAST

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

NEW WM INTERCONNECT WITH ORANGE COUNTY AT SHEFFIELD/MUCULLOCH AND DEAN RD FOR ADDITIONAL HYDRAULIC CAPACITY IN SOUTH EAST AREA.

Project Description - Operating

\*NONE

Key Project Status Information

BEGIN DESIGN 02/03. BID PROJECT 05/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS MCCULLOCH RD WM INTERCONNECT  
AS/400 CIP: 2001 01 - Pentamation CIP: PF85715X  
Starting Year: 2003  
Project Loc: INTERSECTION OF MCCULLOCH RD & SR 434  
ORG# 087879 WATER CONNECT FEE  
OMB Analyst: AMANDA MAYA

CIE Project: Y  
Element: POTABLE WATER  
Service Area: SOUTHEAST  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE  
Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

NEW WM INTERCONNECT WITH ORANGE COUNTY AT MCCULLOCH RD AND SR 434 FOR ADDITIONAL HYDRAULIC CAPACITY IN SOUTH EAST AREA.

Project Description - Operating

\*NONE

Key Project Status Information

BEGIN DESIGN 02/03. BID PROJECT 05/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: WS HANOVER WOODS WTP REHABILITATION

CIE Project: Y

AS/400 CIP: 2002 01 - Pentamation CIP: PG85885X

Starting Year: 2003

Element: POTABLE WATER

Project Loc: HANOVER WOODS WTP 124 W. GREEN TREE LN., LAKE MARY

ORG# 087801 WATER & SEWER

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

REHABILITATION OF HANOVER WOODS WATER TREATMENT PLANT INCLUDING GROUND STORAGE TANK, HIGH SERVICE PUMPS AND CONTROLS.

Project Description - Operating

\*NONE

Key Project Status Information

BEGIN DESIGN 10/02. BID PROJECT 6/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS DONALD AVE WM INTERCONNECT

CIE Project: Y

AS/400 CIP: 2003 01 - Pentamation CIP: PF85716X

Starting Year: 2003

Element: POTABLE WATER

Project Loc: INTERSECTION OF DONALD AVENUE AND ANNA DR

ORG# 087879 WATER CONNECT FEE

Service Area: SOUTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102 CONNECTION FEES	087879	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCT WATER MAIN INTERCONNECT WITH THE CITY OF ALTAMONTE SPRINGS AT INTERSECTION OF DONALD AVE AND ANNA DR FOR ADDITIONAL HYDRAULIC CAPACITY IN SOUTHWEST AREA.

Project Description - Operating

\*NONE

Key Project Status Information

ADOPTED IN FY 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS MARKHAM REGIONAL WTP AQUIFER STORAGE AND RECOVERY SYSTEM

CIE Project: Y

AS/400 CIP: 2004 01 - Pentamation CIP: PF85615X

Starting Year: 2003

Element: POTABLE WATER

Project Loc: MARKHAM REGIONAL WATER TREATMENT PLANT

ORG# 087816 W/S 21 M DEBT PROCEEDS

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40104 W/S 21 M DEBT P	087816	100 000	000 000	000 000	000 000	000 000
40100 WATER AND SEWER	087801	000 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$88,000	\$0	\$88,000	\$250,000	\$1,000,000	\$0	\$0	\$1,338,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$88,000</b>	<b>\$0</b>	<b>\$88,000</b>	<b>\$250,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,338,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

PRELIMINARY DESIGN, FINAL DESIGN, AND CONSTRUCTION OF AQUIFER STORAGE AND RECOVERY (ASR) SYSTEM ON OR ADJACENT TO MARKHAM REGIONAL WATER TREATMENT PLANT AT 5651 ORANGE BOULEVARD.

## Project Description - Operating

\*NONE

## Key Project Status Information

BEGIN DESIGN IN FY02/03. CONSTRUCTION IN FY02/03 INTO 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS EMERGENCY POWER FOR WELL SITES  
AS/400 CIP: 2005 01 - Pentamation CIP: PG85886X  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PROVIDE GENERATORS FOR CRITICAL WELL SITES TO PROVIDE FOR CONTINUOUS OPERATION (EMERGENCY POWER).

Project Description - Operating

\*NONE

Key Project Status Information

BEGIN DESIGN 3/03. BID PROJECT 9/03.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS UTILITY ACQUISITION EVALUATIONS

CIE Project: Y

AS/400 CIP: 2006 01 - Pentamation CIP: PG85887X

Starting Year: 2003

Element: POTABLE WATER

Project Loc: COUNTYWIDE

ORG# 087801 WATER & SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$150,000	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$150,000	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PROFESSIONAL SERVICES IN CONJUNCTION WITH UTILITY ACQUISITIONS TO EVALUATE EXISTING INFRASTRUCTURE AND PROVIDE PRELIMINARY INFRASTRUCTURE RECOMMENDATIONS FOR CONSTRUCTION OF NECESSARY CAPITAL IMPROVEMENTS.

Project Description - Operating

\*NONE

Key Project Status Information

BEGIN PROJECT IN 11/02.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS LAKE HAYES RD WM EXTENSION

CIE Project: Y

AS/400 CIP: 2007 01 - Pentamation CIP: PF85717X

Starting Year: 2003

Element: POTABLE WATER

Project Loc: 535 LAKE HAYES RD, OVIEDO, FL 32765

ORG# 087879 WATER CONNECT FEE

Service Area: SOUTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

40102 CONNECTION FEES

087879

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

EXTEND 24-IN WATER MAIN FROM EXISTING END OF LINE TO SR 434.

## Project Description - Operating

\*NONE

## Key Project Status Information

BEGIN DESIGN 10/02. BID PROJECT 2/03. FINAL COMPLETION JULY 9, 2002.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS CUP PERMITTING &amp; CONSOLIDATION

CIE Project: Y

AS/400 CIP: 2011 01 - Pentamation CIP: PG85889X

Starting Year: 2003

Element: POTABLE WATER

Project Loc: COUNTYWIDE

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

40100 WATER AND SEWER

087801

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$250,000	\$0	\$250,000	\$100,000	\$0	\$0	\$0	\$350,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$250,000	\$0	\$250,000	\$100,000	\$0	\$0	\$0	\$350,000
--------------------	-----------	-----	-----------	-----------	-----	-----	-----	-----------

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
----------------------	-----	-----	-----	-----	-----	-----	-----	-----

## Project Description - Capital

PROFESSIONAL PERMITTING ASSISTANCE TO INCLUDE CUP CONSOLIDATION AND OTHER REGULATORY ASSISTANCE.

## Project Description - Operating

\*NONE

## Key Project Status Information

BEGIN PROJECT IN 01/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: WS 1 CENT COUNTY SURTAX WM RELOCATIONS  
AS/400 CIP: 2013 01 - Pentamation CIP: PG85892X  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 087801 WATER & SEWER  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: POTABLE WATER  
Service Area: ALL(COUNTY WIDE)  
Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

WATER MAIN RELOCATIONS NECESSITATED BY MAJOR ROAD PROJECTS GENERATED BY COUNTY'S SURTAX PROGRAM.

Project Description - Operating

\*NONE

Key Project Status Information

BEGIN DESIGN 10/02. BID PROJECT 6/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS POTABLE WELL IMPROVEMENTS

CIE Project: Y

AS/400 CIP: 2015 01 - Pentamation CIP: PG85893X

Starting Year: 2003

Element: POTABLE WATER

Project Loc: COUNTY WIDE

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40100 WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$100,000	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$100,000	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

HYDROGEOLOGICAL AND WELL DRILLING/REHABILITATION & INVESTIGATION SERVICES ASSOCIATED WITH POTABLE WELL CAPITAL IMPROVEMENTS AT ALL COUNTY WATER TREATMENT PLANTS.

## Project Description - Operating

\*NONE

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: WS/WTP AND WWTF ENHANCEMENTS/PHASE II

CIE Project: Y

AS/400 CIP: 2031 01 - Pentamation CIP: DF85072X

Starting Year: 2003

Element: POTABLE WATER

Project Loc: COUNTYWIDE

ORG# 087801 WATER &amp; SEWER

Service Area: ALL(COUNTY WIDE)

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40100	WATER AND SEWER	087801	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

CONSTRUCT IMPROVEMENTS TO THE COUNTY'S INFRASTRUCTURE INCLUDING NINE (9) WATER TREATMENT PLANTS AND TWO (2) WASTEWATER TREATMENT FACILITIES. CONDUCT ASSESSMENTS AND IMPROVEMENTS AS REQUIRED BY FEDERAL AND STATE LEGISLATION.

## Project Description - Operating

\*NONE

## Key Project Status Information

DUE TO CONTRACT ISSUES, THIS PROJECT WAS DELAYED FROM FY 01/02 TO FY 02/03.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ORANGE BLVD WATER MAIN

CIE Project: Y

AS/400 CIP: 2078 01 - Pentamation CIP: PF85612X

Starting Year: 2003

Element: POTABLE WATER

Project Loc: ORANGE BLVD.

ORG# 087879 WATER CONNECT FEE

Service Area: NORTHWEST

OMB Analyst: AMANDA MAYS

Lvl of Service: 350 GALLONS/DAY/ERC

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40102	CONNECTION FEES	087879	100 000	000 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

NEW 12" PVC WATER MAIN ALONG ORANGE BLVD FROM LAKE FOREST LIFT STATION TO OREGON BLVD.

Project Description - Operating

\*NONE

Key Project Status Information

DESIGN 90% COMPLETE.

Facility Capacity Added

Amount: Units: Estimated Availability Date: